

## Waverley Community Partnership 2013/14 - Grants Panel Recommendations

ORGANISATION	Grant Approved for 2012/13 (£)	Grant Applied for 2013/14 (£)	Grants Panel Recommendation (£)	% Reduction from 2012/13 Approved Grant (%)	Notes
<b>Community Themed Organisations</b>					
Rowleys (Age UK Waverley)	50,000	55,000	47,500	-5.0%	1
Age Concern Farncombe	48,000	55,000	45,600	-5.0%	1
The Orchard Club, Haslemere	55,000	66,000	52,250	-5.0%	1
Brightwells Gostrey Centre	45,000	55,000	42,750	-5.0%	1
The Clockhouse (Home of Milford & Villages Day Centre)	45,000	45,000	42,750	-5.0%	1
Farnham Assist	7,000	7,000	7,000	0.0%	2
Four Villages Day Centre	did not apply	480	0	n/a	3
Age UK Waverley	34,000	40,000	30,000	-11.8%	
Surrey Community Action (Village Halls)	2,000	2,000	0	n/a	4
Voluntary Action South West Surrey	10,000	24,000	9,000	-10.0%	5
St Marks Community Centre	2,500	2,500	2,500	0.0%	6
Wrecclesham Community Centre	1,000	1,000	1,000	0.0%	6
Jubilee Church Farnham - Community Development Worker	1,000	4,000	1,000	0.0%	6
Farncombe Community Street Team	1,000	1,500	1,000	0.0%	6
Farncombe Community Centre	did not apply	3,500	1,000	n/a	6
Cranfold Job Seekers Club	500	700	500	0.0%	
Mediation First	did not apply	3,000	0	n/a	7
3 Counties Money Advice	200	1,000	200	0.0%	
<b>Sub-Total</b>	<b>302,200</b>	<b>366,680</b>	<b>284,050</b>		

### Notes

**1 Day Centres** - Whilst the panel recognised that day centres are supporting the most vulnerable, older members of the community, a reduction in grant is unavoidable within the budget constraints of the scheme.

The Orchard Club - the panel recognised that The Orchard Club rents Hasleway to provide services and that this affects their ability to raise revenue through hiring facilities. Their grant was increased in 2012-13 as a result.

Brightwells - the panel recommended releasing the grant in quarterly payments, subject to regular review, in view of disruption likely to be caused as a result of the future development of the area.

**2 Farnham Assist** - The panel were impressed by the Farnham Assist model to deliver services to older people.

**3 Four Villages Day Centre** - The Day Centre has applied to the Voluntary Grants Partnership for the same amount of funding towards rent at Blunden Court and are likely to receive some grant from this scheme. The organisation is in a strong financial position with good unrestricted funds.

**4 Surrey Community Action** - The application is towards a post to provide advice to village halls and community buildings. The recommendation is that from April 2013 the service is funded directly from the Community Services budget to deliver services in partnership with the Council.

**5 VASWS** - The application is towards a community development worker in Waverley.

**6 Community Centres and Street Team** - The panel considered whether it would be more appropriate for these organisations to be funded through the Housing Revenue Account as they work out of Waverley estates and support tenants.

**7 Mediation First** - Currently supported through direct budgets = £700 from Planning towards high hedges and £1,030 from Housing towards neighbourhood disputes. They have also applied to the Voluntary Grants Partnership (£2,000) and are likely to receive some grant from this scheme.

ORGANISATION	Grant Approved for 2012/13 (£)	Grant Applied for 2013/14 (£)	Grants Panel Recommendation (£)	% Reduction from 2012/13 Approved Grant (%)	Notes
<b>Environment &amp; Leisure Themed Organisations</b>					
Blackwater Valley Countryside Partnership	0	7,714	0	n/a	8
Farnham District Sports Advisory Council	400	420	0	n/a	9
Sport Godalming	450	1,000	0	n/a	9
Cranleigh Arts Centre	22,230	22,230	21,119	-5.0%	10
Godalming Museum Trust	2,000	2,200	1,800	-10.0%	11
Haslemere Educational Museum	2,000	2,900	1,900	-5.0%	12
Haslemere Hall	3,320	4,188	3,000	-9.6%	13
Rural Life Centre	3,000	2,700	2,700	-10.0%	
Stoppag Dance Company	did not apply	1,500	1,200	n/a	14
40 Degreez	4,000	6,000	3,600	-10.0%	15
Disability Challengers (youth, play services)	8,500	10,000	7,650	-10.0%	16
High Sheriff of Surrey Youth Awards	1,000	1,000	1,000	0.0%	
A Place To Be Youth Group	1,000	1,000	800	-20.0%	17
<b>Sub-Total</b>	<b>47,900</b>	<b>62,852</b>	<b>44,769</b>		
<b>OVERALL TOTAL FOR YEAR</b>	<b>350,100</b>	<b>429,532</b>	<b>328,819</b>		

#### Notes Continued

**8 Blackwater Valley Countryside Partnership** - There are other ways in which the Council could support the Partnership's work rather than through a grant.

**9 Sports Councils** - The recommendation is that from April 2013 the two Sports Councils are funded directly from the Leisure budget to deliver services in partnership with the Council.

**10 Cranleigh Arts Centre** - The panel recognised the financial situation the Arts Centre appears to be facing, partly around maintenance of the building. The Arts Centre were keen to sign up to a Service Level Agreement and the ongoing clarity of an SLA could support the organisation's future direction.

**11 Godalming Museum** - The Panel agreed that future discussions would need to take place around the Council's anomalies in funding for the Museum.

**12 Haslemere Museum** - The Panel recognised the Museum's fundraising efforts and that they receive less overall financial support from the Council than the other Museums in the borough.

**13 Haslemere Hall** - The Panel recognised the support the Council had provided to the Hall towards the replacement roof project and the Hall's efforts to rectify Governance issues. The Hall's financial position had improved this year.

**14 Stoppag** - The Company provides provision for young people with disabilities to participate in a leisure activity. Any grant awarded should be towards the Company's outreach workshops with disabled young people.

**15 40 Degreez** - The Council's grant was initially awarded to support the venue whilst they built up a clientele base of organisations hiring spaces to deliver youth work. The organisation should expect a continual reduction in future years.

**16 Disability Challengers** - The organisation provides play facilities for young people with disabilities who do not have the same opportunities and access to leisure as other young people. The organisation has a strong infrastructure to raise funds.

**17 A Place To Be** - Received revenue funding for a number of years and the organisation should be encouraged to seek other sources of funding.